

To: FOI officers via email

1 March 2023

2023/24: Education services for deaf children and young people

NAME OF LOCAL AUTHORITY: Jersey

This is a request for information under the Freedom of Information Act. Please confirm that you have received this request.

In this FOI we are interested in decisions relating to education services for deaf children and young people. This is part of a request across the UK and the Channel Islands, using a standardised format to ensure consistency.

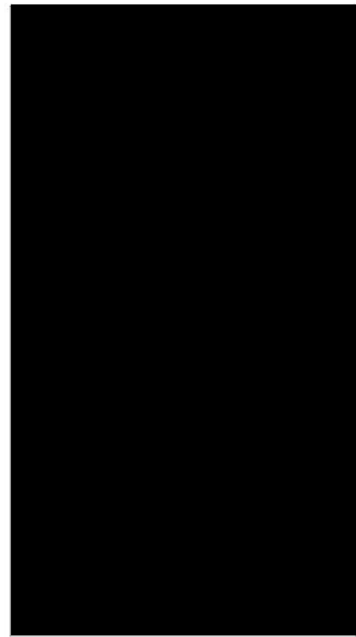
The information requested relates to:

- Peripatetic services which you centrally manage and deliver
- Peripatetic services which you delegate in their entirety to a school or a private provider
- Resource Provisions which you centrally manage and deliver

We are not interested in Resource Provisions which are delegated to schools or private companies to provide.

Please answer ALL the questions by typing into the yellow sections only (section will expand as you type). If the information cannot be provided in whole or in part, please justify all omissions by reference to the specific exemptions of the Act.

Kind regards,



1. Please state the job title of the person completing this form and/or the same details for the person ultimately responsible

Service Manager for SEND

2. Please complete the table below giving details of the budgeted and actual spend for specialist education services for deaf/hearing impaired children in 2022/23 and budgeted spend for 2023/24.

	2022/23 budgeted spend	What is your actual spend for 2022/23? If this is different to your budgeted spend, please explain.	2023/24 budgeted spend	If there is a budget change for 2023/24, please explain and indicate how this change will improve quality of provision for deaf children. (Please provide all associated documentation about the corresponding changes).
Net budget (£) (<i>i.e.</i> <i>budget allocation to the service</i>)	£173,519.50	£173,519.50	£169,365	Audiologist in Education has reduced to 2 days per week from 3 days from August last year. This is due to increased capacity of ToDs to perform audiology needs in schools, a more efficient seamless service and the capacity of health to cover parental leave)
Gross budget (£) (<i>i.e.</i> <i>budget allocation plus any additional income generated or expected to be generated</i>)	£173,519.50	£173,519.50	£169,365	The requirement for the Audiologist in Education at 2 days per week is adequate to meet current needs) The 2023 forecast cost doesn't include any pay award, as the award for staff on teacher grades has yet to be agreed. Further, due to changes in the way contributions are made into the teachers' pension fund (the JTSF) the cost to the service is reduced (but cost to the overall organisation would remain similar).

3. What services does the budgeted spend include for 2023/24?

Audiologist in Education to deliver a peripatetic and clinical service for 2 days
 Teacher of the Deaf x 2 to deliver a peripatetic service across the island in line with the Hearing Deaf Support Teams Service Offer
 Deaf Instructor for 8 days

4. Please complete the table below by typing into the yellow sections only (section will expand as you type). Give details of budgeted staffing levels in the centrally funded specialist education service for deaf/hearing impaired children in 2023/24. If you believe any of the pre-populated figures in the first three columns to be incorrect, please make a note in final column with the reason why.

If any of the posts include a combination of management and service delivery roles or if staff work flexibly across roles, please ensure the approximate time spent on each is accurately divided between rows a), b) and/or c) and expressed as a full time equivalent (fte)

				Information to be provided for staffing as at 1 April 2023			
	Total number of fte posts between April 2022 and March 2023	Of the total number of fte posts, how many were vacant between April 2022 and March 2023?	Of the total number of fte posts, how many were frozen between April 2022 and March 2023?	Total number of posts (FTE) in place on 1 April 2023	Of the total number of posts (FTE), how many do you expect to be vacant on 1 April 2023?	Of the total number of posts (FTE), how many do you expect to be frozen on 1 April 2023?	Please provide details of all staffing changes that you expect to occur during the year 2023/24 in 4a-e and indicate how this change will improve quality of provision for deaf children. If you have indicated vacancies or frozen posts in 4a-e, please outline: <ul style="list-style-type: none"> recruitment plans and timescales succession planning for any staff leaving temporary backfill arrangements and when these will end the reason for any deletion of posts
a) Team management (e.g. team leader, Head of Service	0.2	0	0	0.2	0	0	

etc.) – not including hours spent on direct peripatetic service delivery								
b) Specialist Teachers of the Deaf involved in direct peripatetic service delivery – not including time spent on team management	1.6	0	0		1.6	0	0	
c) Specialist Teachers of the Deaf involved in any specialist or resource provision in mainstream schools centrally managed and delivered by the local authority	0	0	0		0	0	0	
d) Communication support workers, specialist teaching assistant, any other specialist staff centrally managed and delivered by the	0.6	0	0		0	0	0	None centrally as all in schools and settings

local authority							
e) Other (please give details) centrally managed and delivered by the local authority	0	0	0	8 days	0	0	Deaf Instructor

5. Early Years

What does your service provide to babies and children aged 0 to 5?

Area of work	Yes/No	Information
Specialist early years setting specifically for deaf children centrally managed and delivered by the local authority (attached to a mainstream school/school for the deaf)	N	Please provide name and address []
Specialist early years setting specifically for deaf children managed and delivered by a school (attached to a mainstream school/school for the deaf)	N	Please provide name and address []
For children attending specialist early years settings for deaf children, do they need an EHCP?	N/A	Comments: []

Area of work	Yes	No	
Home visiting	Y		
Peripatetic service into early years settings	School based nursery	Y	
	Day nurseries	Y	
	Pre-school and playgroups	Y	
	Children's Centres	na	
Groups led by Teachers of the Deaf/BSL Tutor (to include deaf children and parents)	Parent to Parent Support e.g. coffee mornings, stay and play	y	
	Language and communication development e.g. BSL, Family Sign	Y	
	Other (please comment)	y	
Access to specialist Speech and Language	With a severe or profound deafness	Y	

Therapy specifically for deaf children	With a moderate deafness		
	With a mild deafness		
	With a language need		
Provision of radio aids	In the home	Y	
	In early years settings	Y	
Attendance at two year old checks			n

Comments – please give any further information about early provision for deaf children in your area that is not included above.

6. SEND Reviews:

Review of SEND services which include deaf education reported in March 2022 FOI	When will this review take place?	Is the local authority planning a review of SEND services which include deaf education that wasn't reported in March 2022 FOI?	When will this review take place?
Inclusion Review complete in Dec 2021. 50 recommendations, one of them being a review of all specialist provisions	2022	ARC Review	2023

6a. Please provide details, brief outline of potential changes and how any proposals will improve the provision for deaf children. Please include review timelines and any consultation plans.

To update the SEND arrangements so all ARC's can cater for a wide range of needs ensuring that CYP with additional needs, who will not be attending special schools, have the opportunity to attend their secondary catchment school or a primary school in their secondary catchment area. ARCs will cater for all 4 broad areas of needs rather than being specific to one need

7. Please use the box below to provide any further information about education services for deaf children in your area (including any changes to commissioning services).

Thank you for completing this information request.